

Title I, Part A ARRA Stimulus Composite Budget

MELROSE PUBLIC SCHOOL DISTRICT (#0910-0096)

Contact:

District Number	Finance Code	Program Code	REAP Eligible	Starting Date	Ending Date	Fiscal Year
00740	470	216	No	7/1/2009	6/30/2010	2010

Object Codes	Program Code	FTE/ Hours(h)	Cost (1000)	Total
110	Executive/Managerial	0/0h	\$3,778	\$3,778
140	Licensed Instructional	0/0h	\$0	\$0
141	Non-licensed Instructional	0/0h	\$76,629	\$76,629
143	Licensed Support	0/0h	\$0	\$0
144	Non-licensed Support	0/0h	\$0	\$0
145	Licensed Substitutes	0/0h	\$0	\$0
146	Subs for non-licensed instructional	0/0h	\$0	\$0
170	Non-instructional Support	0/0h	\$0	\$0
185	Extended Time	0/0h	\$3,000	\$3,000
199	Salary Adjustments	0/0h	\$0	\$0
200	Fringe benefits (all)	0/0h	\$14,673	\$14,673
303	Sub Awards - Under \$25,000	0/0h	\$0	\$0
304	Sub Awards - Over \$25,000	0/0h	\$0	\$0
305	Consulting Fees/Fees For Services	0/0h	\$0	\$0
329	Postage and Parcel Services	0/0h	\$0	\$0
350	Repairs and Maintenance Services	0/0h	\$0	\$0
360	Transportation Contracts with Private or Public Carriers	0/0h	\$0	\$0
365	Interdepartmental Transportation (Chargeback)	0/0h	\$0	\$0
366	Travel, Conventions and Conferences	0/0h	\$7,871	\$7,871
368	Out-Of-State Travel, Federal Reimbursed	0/0h	\$0	\$0
389	Staff Tuition Reimbursement	0/0h	\$0	\$0
390	Payments for Educational Purposes	0/0h	\$0	\$0
391	Payments to Minnesota School Districts (Cost Sharing Agreements)	0/0h	\$0	\$0
394	Supplemental Services/Field Trips	0/0h	\$0	\$0
398	Chargeback (phone/printing)	0/0h	\$0	\$0
401	Non-Instructional Supplies/Materials	0/0h	\$2,000	\$2,000
430	Supplies & Materials (non-individualized)	0/0h	\$0	\$0
433	Supplies & Materials (individualized)	0/0h	\$0	\$0
460	Textbooks and Workbooks	0/0h	\$0	\$0
461	Tests & Scoring	0/0h	\$0	\$0
470	Media Resources	0/0h	\$0	\$0
490	Food	0/0h	\$0	\$0
530	Other Equipment Purchased	0/0h	\$0	\$0
555	Technology Equipment	0/0h	\$0	\$0

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Object Codes	Program Code	FTE/ Hours(h)	Cost (1000)	Total
820	Dues and Membership	0/0h	\$0	\$0
	SUBTOTAL	0/0h	\$107,951	\$107,951
	Indirect Costs (Max. Allowed: 1.9%) Max amount allowed: (\$1,997)			\$0
	TOTAL	0/0h	\$107,951	\$107,951